

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands) CITY OF HOUSTON - STORM DRAINAGE SYSTEM

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Project: Westridge and Braes Terrace Area	Project No.		M-410016	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	K	Key Map	532K,532N,532P,532Q
	Served		Location Code	,532T
	Category		Sub-Cat	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		953					953	953
Construction					6,545		6,545	6,545
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		953	0	0	6,545	0	7,498	7,498
Source of Funds:								
Street & Traffic Control & Storm Drainage DDSRF		953			6,545		7,498	7,498
Total Funds		953	0	0	6,545	0	7,498	7,498